

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

City of Coolidge

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
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Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	42,700	27,939	33.936
Special Highway		7,056		
Water and Trash Utility		30,000		
Totals	xxxxxx	79,756	27,939	33.936
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only
Budget Summary	9			826,180
Neighborhood Revitalization Rebate				Nov 1, 2016 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: 8-23 2016
Angie Mader
County Clerk

Loren Tremaine
Bruce Hines
Conna Hines
Bruce Hines
Governing Body

City of Coolidge

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 27,862
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 27,862

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 0
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 53,841
5b. Personal property 2015	- 51,909
5c. Increase in personal property (5a minus 5b)	+ 1,932
	(Use Only if > 0)
6. Valuation of annexed territory for 2016:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016:	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	1,932
9. Total estimated valuation July 1, 2016	823,286
10. Total valuation less valuation adjustment (9 minus 8)	821,354
11. Factor for increase (8 divided by 10)	0.00235
12. Amount of increase (11 times 3)	+ \$ 66
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 27,928
14. Debt service levy in this 2017 budget	0
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	27,928
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 35
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 27,963

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Motor Vehicle Factor	<u>0.06102</u>			
Recreational Vehicle Factor	<u>0.00108</u>			
16/20M Vehicle Factor	<u>0.00000</u>			
Commercial Vehicle Factor	<u>0.00000</u>			
Watercraft Factor	<u>0.00000</u>			

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2016	Payments Due 2016	Payments Due 2017
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

Adopted Budget
General

Page No. 7a

City of Coolidge

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,763	2,206	4,646
Receipts:			
State of Kansas Gas Tax	2,443	2,440	2,410
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,443	2,440	2,410
Resources Available:	14,206	4,646	7,056
Expenditures:			
Contractual Services			
Capital Expenditures	12,000		7,056
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,000	0	7,056
Unencumbered Cash Balance Dec 31	2,206	4,646	0
2015/2016/2017 Budget Authority Amount	19,000	4,600	7,056

Adopted Budget

Water and Trash Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Trash Service	13,858	14,000	14,000
Water Sales	15,816	13,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,674	27,000	30,000
Resources Available:	29,674	27,000	30,000
Expenditures:			
Trash Service	10,375	10,200	10,400
Water Department	22,913	27,300	30,300
Reimbursed by General Fund	-3,614	-10,500	-10,700
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,674	27,000	30,000
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	29,000	27,000	30,000

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
City of Coolidge

will meet on August 22, 2016 at 7:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	19,214	18.745	29,500	33.813	42,700	27,939	33.936
Special Highway	12,000				7,056		
Water and Trash Utility	29,674		27,000		30,000		
Totals	60,888	18.745	56,500	33.813	79,756	27,939	33.936
Less: Transfers	-		-		-		
Net Expenditure	60,888		56,500		79,756		
Total Tax Levied	15,061		27,862		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	803,486		824,093		823,286		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	-		-		-		
Revenue Bonds	-		-		-		
Other	-		-		-		
Lease Purchase Principal	-		-		-		
Total	-		-		-		

*Tax rates are expressed in mills

Sharon Wagner

City Official Title: City Clerk

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Total Tax Levied	15,061		27,862		XXXXXXX	
Assessed						
Valuation	803,486		824,093		823,286	
Outstanding Indebtedness,						
January 1,						
G.O. Bonds						
Revenue Bonds						
Other						
Lease Purchase Principal						
Total						

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Sharon Wagner
City Official Title: City Clerk

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 10 day of Aug, 20 16

2nd Publication was made on the ____ day of ____, 20 ____

3rd Publication was made on the ____ day of ____, 20 ____

4th Publication was made on the ____ day of ____, 20 ____

5th Publication was made on the ____ day of ____, 20 ____

6th Publication was made on the ____ day of ____, 20 ____

Publication Fee \$ 99.36

Affidavit, Notary's Fees \$ _____

Additional Copies \$ _____

Total Publication Fee \$ 99.36

(Signed) Marcus Ashlock

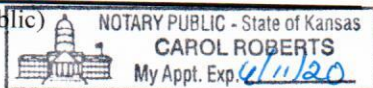
Witness my hand this 11 day of Aug, 20 16.

SUBSCRIBED and SWORN to before me this 11

Day of Aug, 20 16.

Carol Pobers

(Notary Public)



My commission expires on _____